The Society for the Protection & Care of Children

2012 ANNUAL REPORT
Dear Loyal Supporters,

The Society for the Protection and Care of Children (SPCC) has chosen to focus this year’s Annual Report on the successes accomplished by the families served by SPCC; just as our society has chosen to focus on the heroes that emerge in the wake of crisis. Financial challenges are not new in the profit and non-profit world, however our awareness is heightened and the impact is a reality. SPCC is committed to securing the funds necessary to deliver critical services, which are respectful and help families to reach their true potential.

Families that experience traumatic events and flourish give us reason to pause and admire the strength of the human spirit. Please take a moment to read the following stories and you too will be inspired. The families we serve are the best testament in validating the importance of the work done by SPCC.

Please consider supporting SPCC with the resources necessary to provide services to the many families on our waiting lists.

Sincerely,

Lisa Butt
SPCC President & CEO
From “chaos and turmoil”... to peace and success!

A mother’s account of the impact of SPCC’s Family Trauma services with Hilda Saltos, LCSW

Hello! My name is Marthenia. I have two sons - Tahmir & Jaelin. I’d like to give a brief overview of how my family became involved with SPCC. In 2004, I was married with two young children. However, our home was not a happy one! It was filled with chaos and turmoil. Needless to say, I had to make a decision. I could continue living this way and let it have a negative effect on my children or I could do something about it. I was definitely at a crossroad in my life. My ultimate decision was to proceed with divorce. Once I began the process and began attending court, “things” took a turn for the worse. My children and I felt trapped!

After attending one of MANY court appearances, a law guardian for the children asked if I would like a referral to SPCC. He explained to me what SPCC would do to help my children and I. I agreed, and about a week later I met with Hilda Saltos. The rest was history! Hilda was very understanding, helpful and kind. She was very instrumental (yet non-judgmental) in assisting me with referrals and advice which enabled me to move forward.

Fast forward...it is now 2013. My children and I are blessed to be living happy, peaceful and successful lives. We own our own home, and I am now working as a licensed practical nurse. Both Tahmir and Jaelin have a strong interest in art. Both are also honor roll students, with excellent attendance and a bright future ahead! We are very thankful to have met Hilda and been able to utilize the services of SPCC! ✨

Did you know?
When a fatality occurs in Monroe County in which a child is involved, SPCC is called in to provide immediate counseling and trauma services to the family.
SPCC is pleased to announce the revitalization of the Safe Havens component to our Supervised Visitation and Exchange Program (SVP). For women and children victims of domestic violence, sexual assault, stalking, and child abuse, safe parent-child visits can be a matter of life or death. Renewed funding through the Office on Violence Against Women (OVW) has allowed our program to expand and strengthen existing policies and procedures in an effort to maximize safety for victims. This funding will allow us to serve an additional 75 families per year who have been impacted by domestic violence.

In their words:

“SPCC is always making my visits safe and comfortable. My children and I have felt very safe with the staff. They make sure that I am with my children’s supervisors and our safety is always a concern.” - Custodial Parent/Victim

“We have SPCC to thank for our visits to equal our children. They have helped us to maintain our contact with our children and their safety is always their concern.” - Custodial Parent/Victim

“SPCC has been a great help to my family and I am very thankful and concerned about our visits. They have made my visits more comfortable and safe.” - Custodial Parent/Victim

“SPCC has always made my visits safe and comfortable. My visits have always been great.” - Custodial Parent/Victim

In their words:

“I think SVP is an excellent program that really helps my family. It’s the best thing that has come my way, providing contact for my daughter and her father without putting our safety at risk.” - Custodial Parent/Victim

“SAFE VISITATION for families...”

Thoughts expressed by the Custodial Parents/Victims served by SPCC’s Visitation Program.
When SPCC first began helping me, I was very hesitant to open up to my counselor. In a very short time I learned that I could trust her and also ask for help and support. I learned many different parenting and life skills that are helpful in my every day life. This program has assisted myself and my daughter for the past two years and I would highly recommend it to other young mothers. The staff do not tell you how to parent your child, but how to handle the everyday dilemmas that we all have to deal with. I want to thank everyone associated with SPCC for everything you’ve all done to help not only me, but also the community. You all have made a huge difference. ~ Ashley

“A HUGE thank you to SPCC’s Teen Parent (TAPSS) program!

A letter from Ashley

Common Challenges for Young Parents Include:
- Lack of family support
- Little education or job experience
- Lack of transportation
- Unsafe or unstable housing

Despite MANY odds, 85% of young mothers completing our program have obtained employment, furthered their education and 15% have enrolled in college!

“Rocks in my path?
I keep them all.
With them
I shall build my castle.”

~ Nemo Nox
FINANCIALS

SUMMARIZED BALANCE SHEET
as of December 31, 2012

Current Assets $1,734,658
Property & Equip (net) $440,106
Total Assets $2,174,764
Liabilities $482,946
Net Assets $1,691,818
Total Liabilities & Net Assets $2,174,764

FINANCES AUDITED BY DEJOY KNAUF & BLOOD, LLP

OPERATING REPORT
for the year ended December 31, 2012

OPERATING REVENUES
Government Grants & United Way $2,843,080
Contributions $168,976
Other Revenues $997,316
Total Operating Revenues $4,009,372

OPERATING EXPENSES
Program Services $3,472,612
Management & General $405,796
Fundraising $16,736
Total Operating Expenses $3,895,144

To our generous funders, donors, volunteers & community!

2012 Grants, Contracts & Charitable

REVENUE
Government Grants & United Way 71%
Contributions 4%
Other Revenue 25%

EXPENSES
Program Services 89%
Management & General 10%
Fundraising 1%

Individuals:
Julie Aldrich
Bonnie Allen
Karen Ace
Michele Antetomaso
Maurice Armstrong
James Baglieri
Alice Barbarito
Ted Barnett
John & Sara Bartlett
Heather Bartocci
Crystal Bateman
Eileen Bauman
Sara Beale
Claudia Birrittella
David Bisinnette
John Bosco
Tabitha Brown
Eric Brunfield
Donna Bruning
Alana Burke
Susan Burton
Emanuele Butera
Neil Butera
John & Lisa Butt
Elizabeth Butler
Charles Cacciato
Christopher J. Callahan
Maria Canete
Raymond Capuano
Mary Carafos
Richard Caramante
Sandra A. Carbone
Cathleen Carey
June Carey
Andrew Carpenter
Janet Carr
Joe Catone
Ellen Cavali
Christine Cazenave
Thomas Centron
Steve Cerone
Alejandra Cespedes
Darlene Chapin
Joan Chisholm
Jerry Christopher
Darryl Cicciagione
Cara Cohen-Haynes
Thomas Coomber
Alice Coomber
Michelle Corbett
Gregory Coughlin
Arline M. Creatz
John Cortese
Martin D'Ambrose
David D'Ambrosia
Tom & Mary Ann D'Ambrosia
Charles & Bonnie Daniels
Richard Dasin
Jessica Dauenhauer
Dave DeJoy
John Depasquale
Cindy Derusso
Christine Devaney
Michelle Difore
Nora Doebich
Patti Donoghue
Lisa D'Orio
Stan Drabik
Diane Drechsler
Mary Dreschler
Kate Dunlavie
Robert Eckelberger
James Edell
Jim & Debbie Edwards
Ann Elia
Nancy Elliott
Stephanie Emerson
Cynthia Eygabroad
Amy Fell
Kathy Feliuca
Terrace Flanagan
Peter Fleche
Neil Fludd
Robert Fox
Patricia French
Barbara Gadd
Barbara Gardner
Roger Gardner
Deanna Geisel
Nora Gelb
Rick & Mona Gensheimer
Mignon George
Tom Gervais
Sandra Gibson
Bruce & Mary Ann Ginder
Sharon Glezen
Tracey Golini
Richard Grace
Roxann Grace
Kathryn Greene
Lyla Grills
Audrey Gropp
Dennise Gruttadaro
Michelle Hall
Mary Clare Hamlin
Jenna Hartt
Fredrick Havens
Al & Lianne Heath
Michelle Hess
Mary Hodge
June Holt
Michael Howard
Carol & Anthony Inzinga
Ray & Mary Jacobi
Meg Joseph
Susan Joseph
Priya Joshi
Betsy Joynt
Sandra Katz
Elizabeth Keim
Michael & Linda Kelley
Paul Keneally
Jennifer Knapp
Joan Kohout
Joyce Kovak
Julie Krug
Lyla Lallik
Charles & Mary Lashomb
Sarah Lashomb
Joseph Latin
Tim Lawless
Gary & Sue Lawton
Mike & Clarice Lazary
Julia Lederman
Joy Leinenbach
Kathleen Levine
Rubie Levins
A. Libert
Nancy Liebel
Brent Losey
Michael J. Macyszko
Chelsea Manahan
Mary Parke Manning
David Marcotte
Mike & Connie Margiotta
Patricia Marks
Alexander E. & Rita Martens
Lynda Matzan
Timothy Mayo
Aileen McCarthy
Terrance McGrath
Carrie McKinnon
Current Resident or:

**SPCC Board Of Directors, 2012**

**Michael Kelley**, Chair  
Adecco

**Betsy Joynt**, 1st Vice Chair  
Joynt Packaging International, Inc.

**Matthew Riedinger**, 2nd Vice Chair  
Brown & Brown

**Mark Nickel**, Secretary  
Rose & Kieman, Inc.

**Armando Santiago**, Treasurer  
American Recycling & Manufacturing

**Chrystal Bateman**  
Ogden Pediatrics

**Nora Brown**  
Rochester/Finger Lakes Film & Video Office

**Eric Brumfield**  
Cornerstone Technical Staffing, Inc.

**Neil Butera**  
PAREXEL Consulting

**Gregory Coughlin**  
Harter Secrest & Emery LLP

**Mary Drechsler**  
Wegmans

**Patti Donoghue**  
Visit Rochester

**Neil Flood**  
Webster Central School District

**Sean McLaren**  
U of R Dental Faculty Group

**John Zimmer**  
Transcat, Inc.

Check out our new website at: www.spcc-roch.org!