

The Society for the Protection & Care of Children



Dear Loyal Supporters,

The Society for the Protection and Care of Children (SPCC) has chosen to focus this year's Annual Report on the successes accomplished by the families served by SPCC; just as our society has chosen to focus on the heroes that emerge in the wake of crisis. Financial challenges are not new in the profit and non-profit world, however our awareness is heightened and the impact is a reality. SPCC is committed to securing the funds necessary to deliver critical services, which are respectful and help families to reach their true potential.

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Families that experience traumatic events and flourish give us reason to pause and admire the strength of the human spirit. Please take a moment to read the following stories and you too will be inspired. The families we serve are the best testament in validating the importance of the work done by SPCC.

Please consider supporting SPCC with the resources necessary to provide services to the many families on our waiting lists.

Sincerely,

Lisa Butt

SPCC President & CEO



From "chaos and turmoil"... to peace and success!

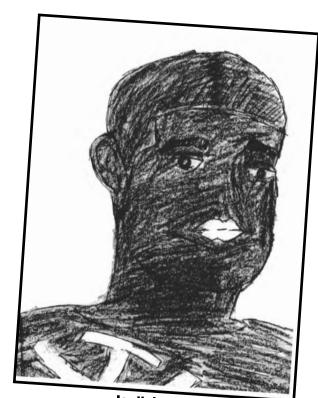
A mother's account of the impact of SPCC's Family Trauma services with Hilda Saltos, LCSW

Hello! My name is Marthenia. I have two sons - Tahmir & Jaelin. I'd like to give a brief overview of how my family became involved with SPCC. In 2004, I was married with two young children. However, our home was not a happy one! It was filled with chaos and turmoil. Needless to say, I had to make a decision. I could continue living this way and let it have a negative effect on my children or I could do something about it. I was definitely at a crossroad in my life. My ultimate decision was to proceed with divorce. Once I began the process and began attending court, "things" took a turn for the

worse. My children and I felt trapped!

After attending one of MANY court appearances, a law guardian for the children asked if I would like a referral to SPCC. He explained to me what SPCC would do to help my children and I. I agreed, and about a week later I met with Hilda Saltos. The rest was history! Hilda was very understanding, helpful and kind. She was very instrumental (yet non-judgmental) in assisting me with referrals and advice which enabled me to move forward.

Fast forward...it is now 2013. My children and I are blessed to be living happy, peaceful and successful lives. We own our own home, and I am now working as a licensed practical nurse. Both Tahmir and Jaelin have a strong interest in art. Both are also honor roll students, with excellent attendance and a bright future ahead! We are very thankful to have met Hilda and been able to utilize the services of SPCC! ❖



Jaelin's artwork



Did you know?

When a fatality occurs in Monroe County in which a child is involved, SPCC is called in to provide immediate counseling and trauma services to the family.

SAFE VISITATION for families...

SPCC is pleased to announce the revitalization of the Safe Havens component to our Supervised Visitation and Exchange Program (SVP). For women and child victims of domestic violence, sexual assault, stalking and child abuse, safe parent-child visitation can be a matter of life or death. Renewed funding through the Office on Violence Against Women (OVW) has allowed our program to

revise and strengthen existing policies and procedures in an effort to maximize safety for victims. All supervised visits and exchanges will take place through SPCC, located in the Monroe County Pediatric and Visitation Center at 451 E. Henrietta Road. This funding will allow us to serve an additional 75 families per year who have been impacted by domestic violence. *This funding has been renewed in collaboration with the Monroe County Department of Human Services, Monroe County Family Court, and Alternatives for Battered Women.

In their words:

"I think SVP is an excellent program that really helps my family. It's the best thing that has come my way, providing contact for my daughter and her father without putting our safety at risk."

"My children and I are VERY thankful we have SPCC!"



"I cannot express how pleased I am with my children's supervisor. She has always made my children and I feel comfortable and safe."

"I am really able to talk with my Visitation Specialist to problem solve issues that may arise and having her support has been great."

Thoughts expressed by the Custodial Parents/Victims served by SPCC's Visitation Program

A HUGE thank you

to SPCC's Teen Parent (TAPSS) program!

A letter from Ashley

When SPCC first began helping me, I was very hesitant to open up to my counselor. In a very short time I learned that I could trust her and also ask for help and support. I learned many different parenting and life skills that are helpful in my every day life. This program has assisted myself and my daughter for the past two years and I would highly recommend it to other young mothers. The staff do not tell you how to parent your child, but how to handle the everyday dilemmas that we all have to deal with. I want to thank everyone associated with SPCC for everything you've all done to help not only me, but also the community. You all have made a huge difference. ~ Ashley



Ashley & her daughter

Common Challenges for Young Parents Include:

- Lack of family support
- Little education or job experience
- Lack of transportation
- Unsafe or unstable housing

Despite MANY odds, 85% of young mothers completing our program have obtained employment, furthered their education and 15% have enrolled in college!

"Rocks in my
path?
I keep them all.
With them
I shall build
my castle."

~ Nemo Nox



FINANCIALS

SUMMARIZED BALANCE SHEET as of December 31, 2012 \$ 1,734,658 Current Assets \$ 1,734,658 Property & Equip (net) \$ 440,106 Total Assets \$ 2,174,764 Liabilities \$ 482,946 Net Assets \$ 1,691,818 Total Liabilities & Net Assets \$ 2,174,764

FINANCES AUDITED BY DEJOY KNAUF & BLOOD, LLP

OPERATING REPORT

for the year ended December 31, 2012

Management & General

Fundraising

Total Operating Expenses

OPERATING REVENUES

Government Grants & United Way	\$ 2,843,080	
Contributions	\$	168,976
Other Revenues	\$	997,316
Total Operating Revenues		4,009,372
OPERATING EXPENSES		
Program Services	\$	3,472,612

REVENUE

Government Grants & United Way 71% Contributions 4% Other Revenue 25%

EXPENSES

Program Services	89%
Management & General	10%
Fundraising	1%



To our generous funders, donors, volunteers & community!

405.796

16,736

\$ 3,895,144

2012 Grants, Contracts & Charitable

Individuals: Julie Aldrich Bonnie Allen Melinda Andolina Karen Arce Michele Antetomaso Maurice Armstrong Virgina Baceler James Baglieri Alice Barbarito Loreto Barbone **Ted Barnett** John & Sara Bartlett Heather Bartocci Crystal Bateman Eileen Bauman Sara Beale Claudia Birrittella David Bissnette Hans Blatter Wal Blatter Leonard A. Bloch Stephanie Blood Lynn Bon Durant Randy & Alice Bower Karla Boyce Nora Brown Tabitha Brown Eric Brumfield Donna Bruning Alana Burke Susan Burton Emanuele Butera Neil Butera John & Lisa Butt John B. Butt Elizabeth Butt Charles Cacciato Christopher J. Callahan Maria Canete Raymond Capuano Mary Carafos Richard Caramante Sandra A. Carbone Cathleen Carey June Carey Andrew Carpentier Janet Carr Joe Catone Ellen Cavali Christine Cazeneuve Thomas Centron

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Tracev Golini



Richard Grace Roxann Grace Kathrvn Greene Lyla Grills Audrey Gropp Dennise Gruttadaro Michelle Hall Mary Clare Hamlin Jenna Hartt Fredrick Havens Al & Lianne Heath Michelle Hess Mary Hodge June Holt Michael Howard Carol & Anthony Inzinga Ray & Mary Jacobi Mea Joseph Susan Joseph Priya Joshi Betsy Joynt Sandra Katz Elizabeth Keim Michael & Linda Kelley Paul Keneally Jennifer Knapp Joan Kohout Joyce Kovak Julie Krug Lyla Lalik Charles & Mary Lashomb Sarah Lashomb Joseph Latin Tim Lawless Gary & Sue Lawton Mike & Clarice Lazary Julia Lederman Joy Leinenbach Kathleen Levine Rubie Levins A. Liberti Nancy Liebel Brent Losey Michael J. Macyczko Chelsea Manahan Mary Parke Manning David Marcotte Mike & Connie Margiotta Patricia Marks Alexander E. & Rita Martens Lvnda Matzan Timothy Mayo Aileen McCarthy Terrance McGrath Carrie McKinnon

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Breathe
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Thank You!

Weamans Foundation

Women's Foundation

Women and Girls

Wease Cares Children's Fund



The Society for the Protection & Care of Children 148 South Fitzhugh Street Rochester, New York 14608 www.spcc-roch.org

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Check out our new website at: www.spcc-roch.org!